

令和3年度おとしより相談センター決算一覧

(円)

| 名称 | 収 入 | | | | 支 出 | | | |
|------|-------------|-------------|------------|-------------|-------------|-------------|---------------|-------------|
| | 受託収入 | 介護報酬 | その他 | 合計 | 人件費 | 一般経費 その他 | 次年度繰越 補てん等 | 合計 |
| 板橋 | 32,392,000 | 10,698,582 | 161,454 | 43,252,036 | 39,138,673 | 4,113,363 | 0 | 43,252,036 |
| 熊野 | 29,924,000 | 8,227,150 | 15,200 | 38,166,350 | 32,387,688 | 5,778,662 | 0 | 38,166,350 |
| 仲宿 | 28,612,000 | 10,304,001 | 224,675 | 39,140,676 | 28,974,913 | 4,305,194 | 5,860,569 | 39,140,676 |
| 仲町 | 31,949,000 | 12,565,205 | 137,440 | 44,651,645 | 38,606,570 | 6,045,075 | 0 | 44,651,645 |
| 富士見 | 31,061,000 | 13,618,400 | 32,400 | 44,711,800 | 36,272,784 | 5,071,374 | 3,367,642 | 44,711,800 |
| 大谷口 | 32,793,000 | 18,828,205 | 2,720,839 | 54,342,044 | 28,267,463 | 18,308,931 | 7,765,650 | 54,342,044 |
| 常盤台 | 38,493,000 | 19,869,017 | 2,579,976 | 60,941,993 | 50,025,038 | 10,916,955 | 0 | 60,941,993 |
| 清水 | 30,266,000 | 14,085,877 | 0 | 44,351,877 | 33,748,263 | 10,603,614 | 0 | 44,351,877 |
| 志村坂上 | 35,844,000 | 15,585,803 | 73,473 | 51,503,276 | 39,887,542 | 8,379,727 | 3,236,007 | 51,503,276 |
| 中台 | 42,418,000 | 18,567,137 | 35,200 | 61,020,337 | 51,103,482 | 9,916,855 | 0 | 61,020,337 |
| 蓮根 | 44,437,000 | 22,124,806 | 33,460 | 66,595,266 | 51,063,350 | 13,608,704 | 1,923,212 | 66,595,266 |
| 舟渡 | 38,885,000 | 17,624,159 | 104,960 | 56,614,119 | 48,436,072 | 4,059,047 | 4,119,000 | 56,614,119 |
| 前野 | 34,010,000 | 11,955,651 | 238,062 | 46,203,713 | 34,680,807 | 7,234,371 | 4,288,535 | 46,203,713 |
| 桜川 | 30,440,000 | 10,195,096 | 28,000 | 40,663,096 | 33,840,750 | 7,462,822 | △ 640,476 | 40,663,096 |
| 下赤塚 | 36,900,000 | 19,895,500 | 200,000 | 56,995,500 | 38,051,269 | 10,298,266 | 8,645,965 | 56,995,500 |
| 成増 | 32,870,000 | 14,499,741 | 3,274,830 | 50,644,571 | 45,515,812 | 5,128,759 | 0 | 50,644,571 |
| 三園 | 30,114,000 | 12,207,664 | 246,431 | 42,568,095 | 32,832,706 | 7,298,957 | 2,436,432 | 42,568,095 |
| 徳丸 | 34,498,000 | 14,495,839 | 249,700 | 49,243,539 | 47,688,745 | 5,167,376 | △ 3,612,582 | 49,243,539 |
| 高島平 | 44,603,000 | 23,931,103 | 166,460 | 68,700,563 | 49,828,657 | 18,871,906 | 0 | 68,700,563 |
| 合計 | 660,509,000 | 289,278,936 | 10,522,560 | 960,310,496 | 760,350,584 | 162,569,958 | 37,389,954 | 960,310,496 |