

令和4年度おとしより相談センター決算一覧

(円)

名称	収 入				支 出			
	受託収入	介護報酬	その他	合計	人件費	一般経費 その他	次年度繰越 補てん等	合計
板橋	32,392,000	9,836,000	210,000	42,438,000	38,383,000	4,055,000	0	42,438,000
熊野	29,605,000	7,911,027	8,800	37,524,827	31,164,036	6,360,791	0	37,524,827
仲宿	28,527,000	9,795,910	116,000	38,438,910	24,325,119	4,130,656	9,983,135	38,438,910
仲町	31,614,000	12,639,548	160,030	44,413,578	37,764,464	6,649,114	0	44,413,578
富士見	31,561,000	13,901,062	111,828	45,573,890	36,575,575	6,669,630	2,328,685	45,573,890
大谷口	34,633,000	8,564,728	548,941	43,746,669	36,622,919	7,332,370	△ 208,620	43,746,669
常盤台	38,200,000	16,336,044	178,516	54,714,560	45,838,327	8,876,233	0	54,714,560
清水	30,266,000	6,129,152	0	36,395,152	33,904,896	2,490,256	0	36,395,152
志村坂上	36,224,000	13,688,450	84,650	49,997,100	33,207,597	8,078,409	8,711,094	49,997,100
中台	42,540,000	17,740,004	63,280	60,343,284	46,456,944	13,886,340	0	60,343,284
蓮根	44,166,000	21,255,595	8,800	65,430,395	49,320,258	9,963,353	6,146,784	65,430,395
舟渡	38,885,000	17,350,469	337,380	56,572,849	49,128,344	4,250,434	3,194,071	56,572,849
前野	34,285,000	11,455,043	98,317	45,838,360	30,630,502	7,591,805	7,616,053	45,838,360
桜川	29,261,000	5,928,069	4,072,931	39,262,000	33,316,713	9,652,518	△ 3,707,231	39,262,000
下赤塚	37,136,000	17,479,925	248,000	54,863,925	43,172,508	7,874,527	3,816,890	54,863,925
成増	32,999,000	13,729,697	3,265,200	49,993,897	49,587,722	4,923,908	△ 4,517,733	49,993,897
三園	30,114,000	11,705,216	269,205	42,088,421	34,783,044	3,685,944	3,619,433	42,088,421
徳丸	34,498,000	15,801,589	332,876	50,632,465	47,281,127	3,066,677	284,661	50,632,465
高島平	44,603,000	15,734,816	164,158	60,501,974	49,892,503	10,609,471	0	60,501,974
合計	661,509,000	246,982,344	10,278,912	918,770,256	751,355,598	130,147,436	37,267,222	918,770,256