

令和5年度おとしより相談センター予算一覧

(円)

名称	収 入				支 出			
	受託収入	介護報酬	その他	合計	人件費	一般経費 その他	次年度繰越 補てん等	合計
板橋	32,723,000	13,200,000	200,000	46,123,000	41,348,000	4,775,000		46,123,000
熊野	29,851,000	8,088,120	0	37,939,120	29,734,833	8,204,287		37,939,120
仲宿	27,248,000	11,182,000	22,000	38,452,000	31,116,000	7,336,000		38,452,000
仲町	32,510,000	12,761,100	61,600	45,332,700	38,193,400	7,139,300		45,332,700
富士見	30,886,000	7,309,752	0	38,195,752	34,908,752	3,287,000		38,195,752
大谷口	34,335,000	12,804,000	508,000	47,647,000	35,563,000	12,084,000		47,647,000
常盤台	38,582,000	16,200,000	66,000	54,848,000	48,000,000	6,848,000		54,848,000
清水	30,266,000	6,770,508	0	37,036,508	33,949,508	3,087,000		37,036,508
志村坂上	36,876,000	14,000,000	94,000	50,970,000	42,370,000	8,600,000		50,970,000
中台	43,039,000	18,000,000	10,000	61,049,000	54,370,000	6,679,000		61,049,000
蓮根	45,027,000	16,448,000	27,000	61,502,000	54,372,000	7,130,000		61,502,000
舟渡	39,416,000	17,397,000	1,504,000	58,317,000	51,560,000	6,757,000		58,317,000
前野	34,824,000	10,956,000	0	45,780,000	38,554,000	7,226,000		45,780,000
桜川	28,985,000	10,365,955	1,687,031	41,037,986	33,907,986	7,130,000		41,037,986
下赤塚	37,375,000	16,206,060	420,780	54,001,840	45,046,000	8,955,840		54,001,840
成増	33,583,000	13,869,856	3,158,400	50,611,256	47,266,184	3,345,072		50,611,256
三園	30,791,000	12,225,000	132,000	43,148,000	35,431,000	7,717,000		43,148,000
徳丸	35,241,000	7,267,680	8,445,688	50,954,368	47,008,722	3,945,646		50,954,368
高島平	45,779,000	16,300,000	145,000	62,224,000	49,400,000	12,824,000		62,224,000
合計	667,337,000	241,351,031	16,481,499	925,169,530	792,099,385	133,070,145	0	925,169,530