

令和7年度おとしより相談センター(地域包括支援センター)決算一覧

(円)

名 称	収 入				支 出			収支差額
	受託収入	介護報酬	その他	合 計	人件費	一般経費 その他	合 計	
板 橋	36,830,000	9,912,150	238,500	46,980,650	42,299,825	4,680,825	46,980,650	0
熊 野	31,752,000	9,730,501	208,650	41,691,151	36,492,603	5,198,548	41,691,151	0
仲 宿	30,980,000	7,805,020	4,917,969	43,702,989	36,273,994	6,907,252	43,181,246	521,743
仲 町	37,721,000	14,244,788	553,610	52,519,398	46,368,524	6,150,874	52,519,398	0
富士見	35,354,000	5,148,242	105,340	40,607,582	34,390,594	6,216,988	40,607,582	0
大谷口	37,726,000	11,523,406	478,114	49,727,520	35,524,300	9,940,254	45,464,554	4,262,966
常盤台	42,100,000	9,944,854	38,500	52,083,354	35,164,949	16,918,405	52,083,354	0
清 水	33,252,000	5,250,465	39,200	38,541,665	32,044,184	6,497,481	38,541,665	0
志村坂上	41,757,000	10,787,532	40,324	52,584,856	31,617,362	7,948,213	39,565,575	13,019,281
中 台	47,261,000	17,641,412	49,500	64,951,912	55,609,076	9,342,836	64,951,912	0
蓮 根	47,488,000	17,375,832	1,146,500	66,010,332	49,301,381	4,080,473	53,381,854	12,628,478
舟 渡	42,905,000	19,249,004	46,000	62,200,004	55,026,552	5,741,120	60,767,672	1,432,332
前 野	38,591,000	8,324,325	207,208	47,122,533	33,162,347	13,960,186	47,122,533	0
桜 川	31,988,000	11,125,002	834,000	43,947,002	27,270,258	6,307,823	33,578,081	10,368,921
下赤塚	41,896,000	20,893,354	1,653,774	64,443,128	43,064,503	4,392,811	47,457,314	16,985,814
成 増	37,613,000	15,128,302	4,593,001	57,334,303	48,684,860	5,581,678	54,266,538	3,067,765
三 園	34,360,000	13,504,120	1,267,613	49,131,733	36,284,689	10,252,399	46,537,088	2,594,645
徳 丸	39,427,000	16,837,928	787,936	57,052,864	49,558,737	3,483,440	53,042,177	4,010,687
高島平	48,425,000	19,430,846	664,049	68,519,895	54,503,457	9,682,712	64,186,169	4,333,726
合 計	737,426,000	243,857,083	17,869,788	999,152,871	782,642,195	143,284,318	925,926,513	

令和6年度おとしより相談センター(地域包括支援センター)決算一覧

(円)

名 称	収 入				支 出			収支差額
	受託収入	介護報酬	その他	合 計	人件費	一般経費 その他	合 計	
板 橋	36,830,000	9,799,715	222,000	46,851,715	42,166,543	4,685,172	46,851,715	0
熊 野	31,752,000	9,599,775	352,694	41,704,469	35,911,170	5,793,299	41,704,469	0
仲 宿	30,601,000	7,957,431	1,442,588	40,001,019	32,690,130	6,233,284	38,923,414	1,077,605
仲 町	36,967,000	13,691,226	689,989	51,348,215	44,839,180	6,509,035	51,348,215	0
富士見	35,354,000	4,954,397	30,800	40,339,197	35,560,865	4,778,332	40,339,197	0
大谷口	37,520,000	10,869,435	1,020,933	49,410,368	37,406,989	7,516,197	44,923,186	4,487,182
常盤台	41,837,000	15,643,141	316,160	57,796,301	53,947,142	3,849,159	57,796,301	0
清 水	33,252,000	6,387,102	0	39,639,102	34,276,807	5,362,295	39,639,102	0
志村坂上	41,220,000	12,571,806	104,498	53,896,304	33,716,329	8,934,136	42,650,465	11,245,839
中 台	46,534,000	16,874,852	17,600	63,426,452	50,569,088	12,857,364	63,426,452	0
蓮 根	47,142,000	16,994,590	1,103,327	65,239,917	51,109,006	3,575,179	54,684,185	10,555,732
舟 渡	42,905,000	19,083,076	110,100	62,098,176	55,826,978	4,840,972	60,667,950	1,430,226
前 野	38,591,000	10,041,693	143,425	48,776,118	36,787,361	8,814,296	45,601,657	3,174,461
桜 川	31,988,000	10,945,898	541,000	43,474,898	34,185,535	6,700,737	40,886,272	2,588,626
下赤塚	41,640,000	19,557,533	1,670,169	62,867,702	45,084,431	9,997,420	55,081,851	7,785,851
成 増	37,451,000	14,430,998	4,456,451	56,338,449	47,306,682	5,114,199	52,420,881	3,917,568
三 園	33,992,000	12,436,418	1,073,861	47,502,279	32,065,206	14,683,285	46,748,491	753,788
徳 丸	38,770,000	16,974,648	733,638	56,478,286	48,897,847	4,348,138	53,245,985	3,232,301
高島平	48,425,000	17,000,720	322,610	65,748,330	54,753,112	10,995,218	65,748,330	0
合 計	732,771,000	245,814,454	14,351,843	992,937,297	807,100,401	135,587,717	942,688,118	